



REA Date Stamp

USUHS FORM 3211
INTRAMURAL PROTOCOL
NONCOMPETING CONTINUATION
OUTYEAR BUDGET PROPOSAL & PLANS

PROJECT NUMBER: **Project Year** **of**

1. **STUDY TITLE:** (75 character maximum)

2. **PRINCIPAL INVESTIGATOR:**

Name/Rank/Title:

Degree(s):

Position Title:

USUHS Department:

Phones (office/lab/fax):

Office Location (Bldg/Rm)

E-mail/GroupWise:

3. **PROPOSED BUDGET PERIOD:** from to

ENTIRE PROJECT PERIOD: from to

4. **FUNDS REQUESTED:** \$

Principal Investigator (signature)

Date

Department Chairperson (signature)

Date

5. BUDGET:

<u>Personnel</u>		USUHS Billet No.	Role in Project	Percent Effort on Project	Salary & Fringe Compensation
Full Names (Including P.I.)					
a.					
b.					
c.					
d.					
e.					
Subtotal of Personnel \$					
<u>Supplies</u>					
					<u>Cost</u>
a.					
b.					
c.					
d.					
e.					
Subtotal of Supplies \$					
<u>Equipment</u> (Unit cost must be less than \$5,000)					
					<u>Cost</u>
a.					
b.					
Subtotal of Equipment \$					
<u>Other Expenses</u> (include contracts, mission-essential travel, BIC and LAM charges and publication costs)					
					<u>Cost</u>
a.					
b.					
c.					
Subtotal of Other Expenses \$					

<u>TOTAL BUDGET</u> (this year) \$	
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6. BUDGET JUSTIFICATION

- a. If study personnel will be added or dropped from the last approved budget proposal, provide an explanation of the new distribution of work for all personnel affected.

- b. Provide a justification for any line item in Section 5 that differs more than 25% from the approved proposal.

7. OTHER RESEARCH SUPPORT:

List all of your pending or active research projects. Indicate whether there is any scientific and/or budgetary overlap for each project. REA can provide you with a list of your projects in our database.

<u>Research Project Number</u>	<u>Study Title</u>	<u>Status</u>	<u>Overlap?</u>	<u>Percent Effort</u>

For each pending project with overlap, describe what adjustments will be made if the pending proposal is funded.

8. SUMMARY OF PLANS FOR THE COMING YEAR:

Provide a brief summary of plans for the coming year, relating the work planned to the research objectives and specific aims you describe in your progress report (Form 3210).